ILSI 2020 Annual Report

The year 2020 was a difficult and painful one for individuals and communities around the globe. The COVID-19 pandemic took millions of lives while destroying others, and it changed the way we all try to function in this new reality.

In fact, much of the world is still grappling with this pandemic. While hope has been restored through sound science and productive public-private partnerships to develop effective vaccines, COVID-19 has severely impacted the food system workforce and global supply chains. It has also negatively affected food security for many people.

Even with all the challenges facing our society, ILSI, a global nonprofit federation dedicated to generating and advancing research in nutrition, food safety and sustainability, continued to provide opportunities for scientists and experts to publish their research, attend trainings and participate in insightful, innovative events. Through support from members, ILSI was able to host informative programming to make a difference in the health and well-being of people around the world. In 2020, ILSI hosted two webinars on the role of nutrition in supporting immune systems, as well as responses to viral infections.

The ILSI Federation had many other varied accomplishments in 2020. For example:

- ILSI was comprised of 14 entities worldwide.
- ILSI hosted 173 workshops, symposia and scientific sessions.
- ILSI published 38 scientific articles.
- ILSI engaged thousands of stakeholders across the public and private sectors, as well as academia.
- ILSI’s science videos on YouTube garnered 65,000 views.

To further its support of students in nutrition and food science, as well as early-career scientists, ILSI published the 11th edition of the accessible, comprehensive resource, Present Knowledge in Nutrition. This textbook provides current, reliable and sourced information on a variety of important topics, from basic nutrition and metabolism to the microbiome and the role of nutrition in cognition.

Divided into two volumes for improved portability, ILSI’s textbook is a go-to resource for advanced undergraduate students, as well as graduate and postgraduate students. Even experienced, seasoned nutrition experts find Present Knowledge in Nutrition a helpful resource to have on their bookshelves.

While 2020 was a challenging year, the ILSI Federation found a way to continue upholding its mission and strengthening its values by convening scientists to discuss important topics for the public good. These successes would not have been possible without the support of ILSI’s members, partners, co-
sponsors, collaborating institutions and staff. ILSI is grateful for these contributions and hopes to continue its growth to have a tremendous impact on the health and well-being of everyone.

2020 ILSI Board of Trustees

The individuals who serve on the ILSI Board of Trustees bring a range of expertise, experience and perspective to their work defining and achieving ILSI's goals. These individuals are unpaid volunteers who take their scientific and fiduciary responsibilities to the organization seriously. They serve on the ILSI Board of Trustees as individuals and do not represent their employers.

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2020 Financial Snapshot

Combining Resources to Achieve More

ILSI Entities are separate legal Entities affiliated with ILSI through charter agreements. Entities have independent accounting departments and follow accounting principles standard in their home countries.

An aggregate of financial information for ILSI and ILSI Entities is presented below, on page three. Although ILSI does not audit the information submitted by the Entities for this report, it is a best estimate of global financial activity.
ILSI and ILSI Entities:

2020 Revenue

- Membership Dues: $3,804,000
- Committee Assessments: $3,409,000
- Grants and Contributions: $1,180,000
- Government Grants: $779,000
- Publications: $370,000
- Conference Registration: $130,000

Total 2020 Revenue: $10,183,000

2020 Expenses

- Program Staffing and Other Program Expenses: $2,735,000
- Scientific Meetings and Workshops: $1,667,000
- General and Administrative: $3,356,000
- Research: $2,163,000
- Publications: $370,000

Total 2020 Expenses: $11,218,000

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<th>Amount</th>
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<tr>
<td>Change in Net Assets from Operations</td>
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<tr>
<td>Change in Fair Value of Investments</td>
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<tr>
<td>Change in Net Assets</td>
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